

**Plainview-Old Bethpage CSD / Revenue Budget 2017-2018**

**Adopted Revenue Budget-April 5, 2017**

	2016/17 Budget	2017/18 Budget	Amount Change	Percent Change
<b>STATE AID:</b>				
FOUNDATION AID & OTHER	17,425,948	17,665,608	239,660	1.4%
BUILDING AID	1,357,014	2,224,021	867,007	63.9%
<b>SUB-TOTAL</b>	<b>18,782,962</b>	<b>19,889,629</b>	<b>1,106,667</b>	
<b>TOTAL STATE AID</b>	<b>18,782,962</b>	<b>19,889,629</b>	<b>1,106,667</b>	<b>5.9%</b>
<b>OTHER REVENUE:</b>				
CONTINUING ED TUITION	38,000	38,000	0	
STUDENT FEE / TEXTBOOKS	126,900	126,900	0	
DAY SCHOOL TUITION	48,553	48,553	0	
OTHER CHARGES - SERV	80,000	80,000	0	
INTEREST & EARNING	85,000	85,000	0	
RENT: DIST PROPERTY	1,053,334	1,080,471	27,137	2.6%
HEALTH SERVICES	57,000	57,000	0	
MISCELLANEOUS	400,000	400,000	0	
INTERFUND REVENUES	75,000	75,000	0	
PMTS IN LIEU OF TAXES**	2,977,483	3,069,610	92,127	3.1%
<b>TOTAL OTHER REVENUE</b>	<b>4,941,270</b>	<b>5,060,534</b>	<b>119,264</b>	<b>2.4%</b>
<b>Appropriated Fund Balance</b>	<b>2,658,000</b>	<b>2,658,000</b>	<b>0</b>	<b>0.0%</b>
Appropriated from Unemployment Reserve	65,000	25,000	(40,000)	-61.5%
<b>Appropriated from ERS Reserve</b>	<b>2,598,881</b>	<b>2,817,699</b>	<b>218,818</b>	<b>8.4%</b>
(ERS: Employee Retirement System)				
<b>Appropriated from EBAL Reserve</b>	<b>200,000</b>	<b>725,000</b>	<b>525,000</b>	<b>262.5%</b>
(EBAL: Employee Benefit Accrued Liability)				
<b>TOTAL USE OF RESERVES</b>	<b>5,521,881</b>	<b>6,225,699</b>	<b>703,818</b>	<b>12.7%</b>
<b>REAL PROPERTY TAX*</b>	<b>119,990,212</b>	<b>121,020,994</b>	<b>1,030,782</b>	<b>0.86%</b>
<b>TOTAL Budget</b>	<b>149,236,325</b>	<b>152,196,856</b>	<b>2,960,531</b>	<b>1.98%</b>
<b>Tax Levy Limit</b>		<b>122,116,680</b>		
<b>Amount under the Cap'</b>		<b>(1,095,686)</b>	1.77%	Allowable Tax Growth Under Tax Cap